



2011-2012 Profile of Wall School District 51-5

401 S Blvd W, Wall, SD 57790-0414

Home County: Pennington

Area in Square Miles: 1,320

Student Data

Fall 2011 PK-12 Enrollment	238
Fall 2011 K-12 Fall Enrollment	238
Fall 2011 State Aid Fall Enrollment	239.00
Open Enrolled Students Rec'd	19
Home School ADM	6.95
December 2011 Federal Child Count	20
% Special Needs Students	8.4%
% Eligible for Free/Red. Lunch*	26.5%
District Dropout Rate	0.9%
District Attendance Rate	95.4%
Student to Staff Ratio	10.4
Number of Graduates	18
Students Transported	0

Teaching Staff Data

Average Teacher Salary	\$37,486
Avg Years of Experience	18.3
% with Advanced Degrees	25.0%
Certified Instructional Staff	22.9
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	155.021	161.993
9-12	73.839	77.993
Total	228.860	239.986

American College Test (ACT) *

English	23.5
Math	22.8
Reading	26.2
Science	23.9
Composite Score	24.2
Number Tested	13

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$2.000
Bond Redemption	\$0.000
Pension Fund	\$0.000

2011 Payable 2012 Taxable Valuations

Agricultural	\$115,824,282
Owner Occupied	\$28,083,058
Other Non-Ag/Utilities	\$29,910,612
Total	\$173,817,952

Ending Fund Balance

General	\$441,654
Capital Outlay	\$437,108
Special Education	\$63,569
Pension	\$0

Cost per ADM*

Educational Funds	\$10,224
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$638,572
Special Education	\$0
Sparsity	\$26,271
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$664,843

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Wall School District 51-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$1,023,211	\$356,272	\$222,626	\$0
County	\$19,782	\$985	\$494	\$0
State	\$702,321	\$0	\$0	\$0
Federal	\$344,341	\$0	\$67,780	\$0
Total	\$2,089,655	\$357,257	\$290,899	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Funds	\$898,953	\$0
Enterprise Funds	\$110,168	\$114,685

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,308,274	\$160,609	\$245,226	\$0
PK Instruction	\$0	\$0	\$440	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$166,523	\$0	\$66,694	\$0
Administration Services	\$294,698	\$0	\$6,880	\$0
Fiscal Services	\$70,142	\$4,471	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$35,484	\$0	\$0
Operation/Maint. Services	\$199,471	\$66,260	\$0	\$0
Transportation Services	\$42,254	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$1,114	\$0
Community Services	\$39,894	\$1,076	\$0	\$0
Non-Programmed	\$1,759	\$0	\$0	\$0
Debt Service	\$0	\$100,758	\$0	\$0
Co-Curricular	\$142,223	\$46,074	\$0	\$0
Total Expenditures	\$2,265,237	\$414,732	\$320,354	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,025,660	\$336,972	\$154,233	\$50,917	\$145,520	\$808
PK Instruction	\$260	\$35	\$0	\$144	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$122,999	\$32,852	\$37,532	\$35,727	\$2,669	\$1,437
Administration Services	\$178,674	\$56,326	\$31,199	\$2,424	\$0	\$32,954
Fiscal Services	\$43,134	\$19,978	\$4,822	\$4,520	\$1,076	\$1,082
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$35,484	\$0
Operation/Maint. Services	\$77,671	\$19,846	\$124,381	\$23,476	\$20,359	\$0
Transportation Services	\$0	\$0	\$42,254	\$0	\$0	\$0
Other Support Services	\$38,278	\$7,918	\$9,630	\$50,268	\$0	\$1,835
Community Services	\$32,205	\$3,874	\$4,090	\$7,557	\$1,076	\$37
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$1,759
Debt Service	\$0	\$0	\$0	\$0	\$0	\$100,758
Co-Curricular	\$80,996	\$10,350	\$30,316	\$20,805	\$35,332	\$10,498
Total Expenditures	\$1,599,877	\$488,151	\$438,457	\$195,838	\$241,516	\$151,168

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.